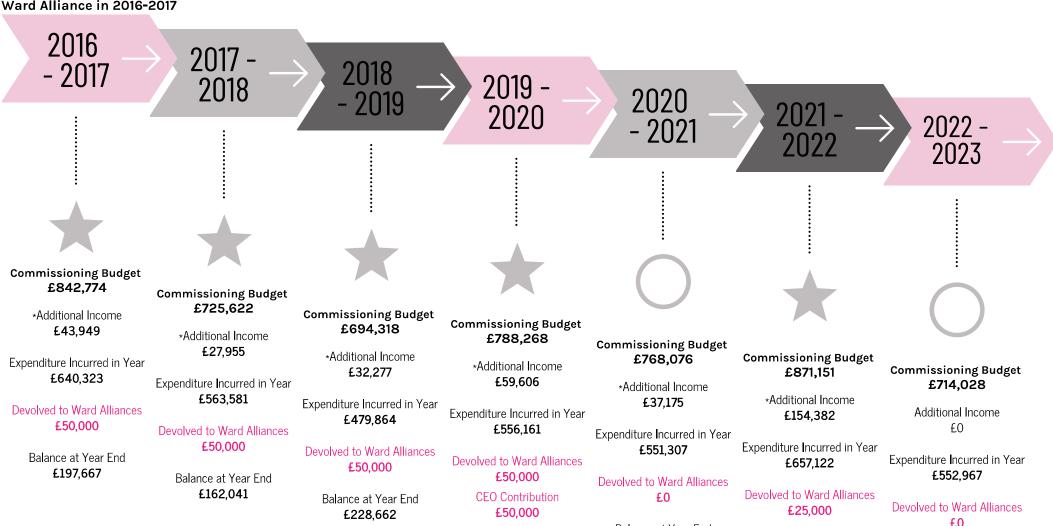
## Ward Alliance Devolved Funding



Baseline Budgets have remained at £500,000 (£100,000/ward) for Commissioning and £50,000 (£10,000/ward) for Ward Alliances. Central Area Council started devolving funds to Ward Alliance in 2016-2017



\*Additional Income in previous years was in the form of FPNs and One-off Grants. This additional income is added to carry forward from the previous year to calculate that year's Commissioning Budget

Balance at Year End

£230.902

Balance at Year End

£216,769

Balance at Year End

£214.028

Balance at Year End

£161,061

## Ward Alliance Devolved Funding

Baseline Budgets have remained at £500,000 (£100,000/ward) for Commissioning and £50,000 (£10,000/ward) for Ward Alliances. With no \*Additional Income\* expected in the next few years, Budget Projections are as follows:

2023 -2024

2024 -2025

Commissioning Budget £653,336

\*Additional Income **£0** 

Expenditure Expected in Year £563,695

Devolved to Ward Alliances **£0** 

Balance at Year End £89.641



Commissioning Budget £589,641

\*Additional Income **£0** 

Expenditure Expected in Year £556,195

Devolved to Ward Alliances **£0** 

Balance at Year End £33.446



NB: In previous years, additional BMBC funding has been made available to the community sector reducing the demand on Ward Alliance and Commissioning Funding:-

2020-2021: £500,000 in COVID-19 Resilience Funding

2020-2021: £20,000 in Practical Support Grant for Central Area for Christmas Projects and other small projects to help with food and fuel

2021-2022: £250,000 in COVID-19 Resilience Funding

Better Barnsley Bonds – over the years more groups have been encouraged to apply for grants up to £5,000 where projects meet the BBB Outcomes

In addition, **Household Support Grants** to provide support to households needing help with the rising cost of living between October 2022 and March 2023